



Combined Delivery Report By Project

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2018)
Selected Project Id : 00097051
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00100913

Project Id : 00097051 Fiji Parliament Support Projec	Period :	Jan-Dec (2018)
Output # : 00100913 Fiji Parliament Support Phase2	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P
	Location :	United Nations Development Pro
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 38901 (Pacific Centre - Fiji)

Fund : 30000 (PROGRAMME COST SHARING)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
61105 - Salaries - NP Staff	0.00	27,955.66	0.00	27,955.66
61205 - Salaries - GS Staff	0.00	21,005.66	0.00	21,005.66
61305 - Salaries - IP Staff	0.00	48,958.92	0.00	48,958.92
61310 - Post Adjustment - IP Staff	0.00	18,205.88	0.00	18,205.88
62105 - Dependency Allowance-NP Staff	0.00	237.24	0.00	237.24
62110 - Contrib Joint Staff Pension-NP	0.00	5,586.54	0.00	5,586.54
62115 - Contrib to Med.SocIns-NP Staff	0.00	1,215.52	0.00	1,215.52
62140 - Annual Leave Expense - NO	0.00	- 971.02	0.00	- 971.02
62205 - Dependency Allow - GS Staff	0.00	1,249.72	0.00	1,249.72
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	4,103.08	0.00	4,103.08
62215 - Contrib. to Medical, social In	0.00	1,583.74	0.00	1,583.74
62240 - Annual Leave Expense - GS	0.00	838.42	0.00	838.42
62305 - Dependency Allowances-IP Staff	0.00	2,127.58	0.00	2,127.58
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	15,534.03	0.00	15,534.03
62315 - Contrib. to medical, social in	0.00	1,123.58	0.00	1,123.58
62320 - Mobility, Hardship, Non-remova	0.00	4,233.34	0.00	4,233.34
62330 - Rental Supplements - IP Staff	0.00	9,048.74	0.00	9,048.74
62340 - Annual Leave Expense - IP	0.00	1,544.38	0.00	1,544.38
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	6,720.60	0.00	6,720.60
63335 - Home Leave Trvl & Allow-IP Stf	0.00	1,649.64	0.00	1,649.64
63350 - Reimb of Income Tax-IP Staff	0.00	3,262.49	0.00	3,262.49
63515 - Security-related Costs	0.00	9,979.32	0.00	9,979.32
63530 - Contribution to EOS Benefits	0.00	4,273.25	0.00	4,273.25
63535 - Contribution to Security	0.00	4,842.94	0.00	4,842.94
63540 - Contribution to Training	0.00	455.78	0.00	455.78
63545 - Contribution to ICT	0.00	1,709.29	0.00	1,709.29
63550 - Contributions to MAIP	0.00	113.95	0.00	113.95
63555 - Contribution to UN JFA	0.00	3,703.51	0.00	3,703.51
63560 - Contributions to Appendix D	0.00	284.92	0.00	284.92
64110 - Separations - NP Staff	0.00	559.16	0.00	559.16
64210 - Separations - GS Staff	0.00	420.09	0.00	420.09
64310 - Separations - IP Staff	0.00	909.79	0.00	909.79
64321 - Reassignment-Ticket Costs	0.00	612.80	0.00	612.80
64322 - Reassignmnts-Subsistence Allow	0.00	1,500.00	0.00	1,500.00
64397 - Services to projects -CO staff	0.00	8,613.71	0.00	8,613.71
65115 - Contributions to ASHI Reserve	0.00	11,053.33	0.00	11,053.33
65135 - Payroll Mgt Cost Recovery ATLA	0.00	821.76	0.00	821.76
71205 - Intl Consultants-Sht Term-Tech	0.00	74,450.20	0.00	74,450.20
71305 - Local Consult.-Sht Term-Tech	0.00	33,102.67	0.00	33,102.67
71405 - Service Contracts-Individuals	0.00	11,539.10	0.00	11,539.10
71410 - MAIP Premium SC	0.00	14.74	0.00	14.74
71415 - Contribution to Security SC	0.00	624.91	0.00	624.91
71605 - Travel Tickets-International	0.00	12,576.35	0.00	12,576.35
71615 - Daily Subsistence Allow-Intl	0.00	4,240.60	0.00	4,240.60



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Output # : 00100913 Fiji Parliament Support Phase2	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P
	Location :	United Nations Development Pro

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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71620 - Daily Subsistence Allow-Local	0.00	- 138.26	0.00	- 138.26
71625 - Daily Subsist Allow-Mtg Partic	0.00	9,387.03	0.00	9,387.03
71635 - Travel - Other	0.00	6,058.16	0.00	6,058.16
72402 - Building Maintenance	0.00	523.79	0.00	523.79
72425 - Mobile Telephone Charges	0.00	9.70	0.00	9.70
72445 - Common Services-Communications	0.00	750.00	0.00	750.00
72505 - Stationery & other Office Supp	0.00	34.34	0.00	34.34
72510 - Publications	0.00	0.00	0.00	0.00
73125 - Common Services-Premises	0.00	50.00	0.00	50.00
74210 - Printing and Publications	0.00	596.27	0.00	596.27
74215 - Promotional Materials and Dist	0.00	906.76	0.00	906.76
74225 - Other Media Costs	0.00	3,522.10	0.00	3,522.10
74325 - Contrib.To CO Common Security	0.00	601.10	0.00	601.10
74505 - Insurance	0.00	16.84	0.00	16.84
74596 - Services to projects -GOE	0.00	5,135.78	0.00	5,135.78
74710 - Land Transport	0.00	746.00	0.00	746.00
75105 - Facilities & Admin - Implement	0.00	32,173.62	0.00	32,173.62
75705 - Learning costs	0.00	12,624.98	0.00	12,624.98
75710 - Participation of counterparts	0.00	- 7,073.16	0.00	- 7,073.16
76125 - Realized Loss	0.00	26.18	0.00	26.18
76135 - Realized Gain	0.00	- 272.38	0.00	- 272.38
77205 - Salaries - GS Staff-TA	0.00	3,421.48	0.00	3,421.48
77210 - Contrib to UNJSPF-GS-TA	0.00	209.24	0.00	209.24
77215 - Contrib-Med,SocIns-GS Staff-TA	0.00	128.40	0.00	128.40
77260 - Other payroll costs GS-TA	0.00	247.24	0.00	247.24
77295 - MAIP Premium TA/GS	0.00	3.42	0.00	3.42
77297 - Appendix D TA/GS	0.00	8.56	0.00	8.56
77385 - Contribution to Security	0.00	145.40	0.00	145.40
77386 - Contribution to ICT_TA	0.00	51.32	0.00	51.32
77396 - PAYROLL MGT COST RECOVERY	0.00	44.80	0.00	44.80
77630 - Dep Exp Owned - ITC	0.00	409.56	0.00	409.56

Total for Fund 30000	0.00	431,964.18	0.00	431,964.18
Total for Dept : 38901	0.00	431,964.18	0.00	431,964.18
Total for Output : 00100913	0.00	431,964.18	0.00	431,964.18

Project Total :	0.00	431,964.18	0.00	431,964.18
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Signed By :  Date : 7/6/19

Signed By : _____ Date : _____



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Project Id : ALL Output # : ALL	Period : Jan-Dec (2018)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
38901 - Pacific Centre - Fiji	0.00	431,964.18	0.00	431,964.18



Funds Utilization

Selection Criteria :

Business Unit : UNDP1
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Project/Award: 00097051 Fiji Parliament Support Projec

Period : As at Dec 31, 2018

Output #	00100913	Impl. Partner :00229 UNITED NATIONS DEVELOPMENT P	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			- 27.26
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00